

Expense per lot 2026

5 · Administrative Costs

	Cost per Lot
503 · Office Supplies, Postage, Etc.	\$2.85
504 · Legal Fees and Costs	\$2.38
505 · Accounting	\$3.09
506 · Bank Service Charges	\$0.14
508 · Misc. Office Expense	\$0.59
509 · Depreciation Expense	\$1.18
513 · Website Expenses (Website Expenses)	\$0.48

Total 5 · Administrative Costs

\$10.70

6 · Utilities - Services

601 · Water Fees	\$166.27
602 · Sewer Fees	\$223.28
603 · Trash Removal	\$2.38

Total 6 · Utilities - Services

\$391.92

7 · Maintenance of Common Areas

701 - Electricity	\$0.71
702 · Water, Mow, Fertilize Landscape	\$16.63
703 · Road Repairs	\$38.00
704 · Snow Removal	\$20.19
705 · Other Maintenance-Common Areas	\$11.88
706 · Materials & Parts	\$5.94
708 · Gas & Oil, For Equipment	\$1.19
710 - Lot Cleanup Expense	\$2.38
711 - Beautification	\$3.56
7 · Maintenance of Common Areas - Other	\$16.63

Total 7 · Maintenance of Common Areas

\$117.10

8 · Pool-Operation & Maintenance

801 · Open, Close & Clean Pool	\$18.29
802 · Propane	\$14.73
803 · Electricity	\$3.09
804 · Supplies	\$10.69
805 · Permits, Tests, Samples	\$0.95
806 · Repairs & Improvements	\$5.94
807 · Materials & parts	\$2.85
809 - Pool Key Program/Internet	\$1.19
808 - Pool Depreciation Expense	\$11.28

Total 8 · Pool-Operation & Maintenance

\$69.00

9 · Insurance

902 · Liability Insurance	\$9.50
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Total 9 · Insurance

\$9.50

10 · Taxes

1002 · Property Taxes	\$4.75
1003 · Federal & State Income Taxes	\$2.38

Total 10 · Taxes

\$7.13

11 · Misc Expense

1101 · Annual Meeting, Picnics, Etc.	\$4.28
Quickbooks online payment fees	\$3.56

Total 11 · Miscellaneous Other Expense

\$7.84